

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: 32ND STREET FROM MAIN STREET TO CHOLLAS CREEK BRIDGE

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T1

CIP NO.:

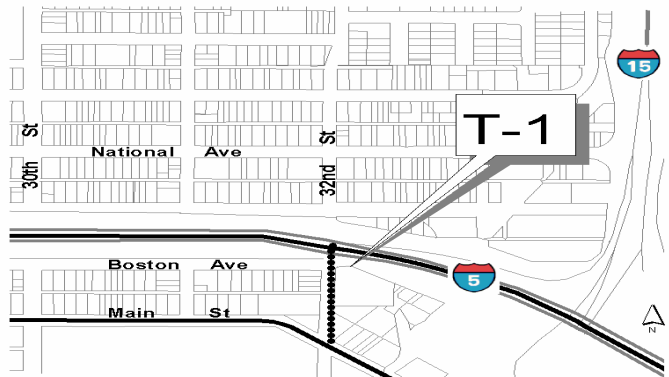
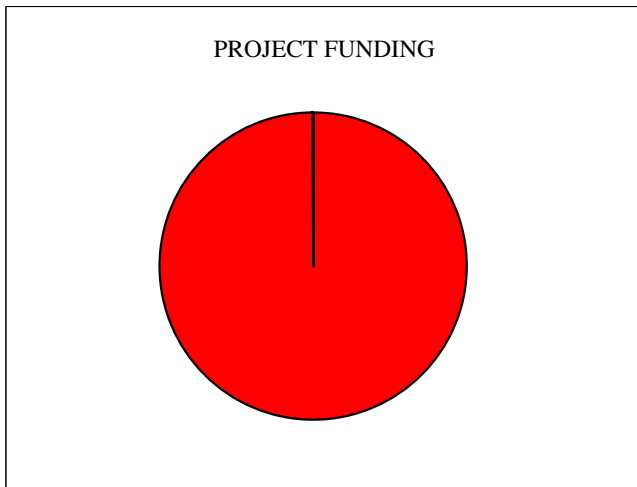
COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL WIDEN THE EXISTING 2 LANE COLLECTOR TO A MODIFIED 4 LANE COLLECTOR WITH NO PARKING AND A CLASS BIKE LANE. BRIDGE WIDENING IS ALSO REQUIRED OVER CHOLLAS CREEK.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE: DESIGN, LAND ACQUISITION AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
\$4,788,000	UNIDEN								
\$4,788,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: MAIN STREET FROM I-15 RAMPS TO SOUTHBOUND I-5 OFF RAMP

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T2

CIP NO.:

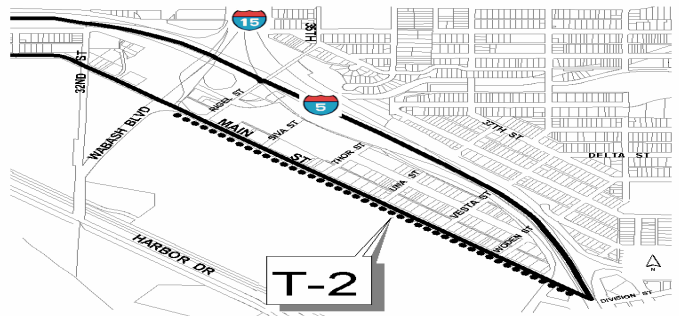
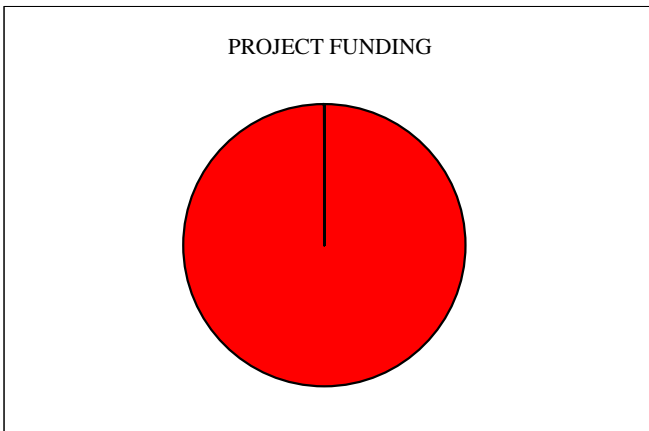
COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL WIDEN MAIN STREET FROM 56 FEET TO 64 FEET CURB TO CURB WITH A CLASS 3 BIKEWAY. PROPERTY ACQUISITION IS NOT REQUIRED.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
\$2,280,000	UNIDEN								
\$2,280,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **ARCHITECTURAL BARRIER REMOVAL**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

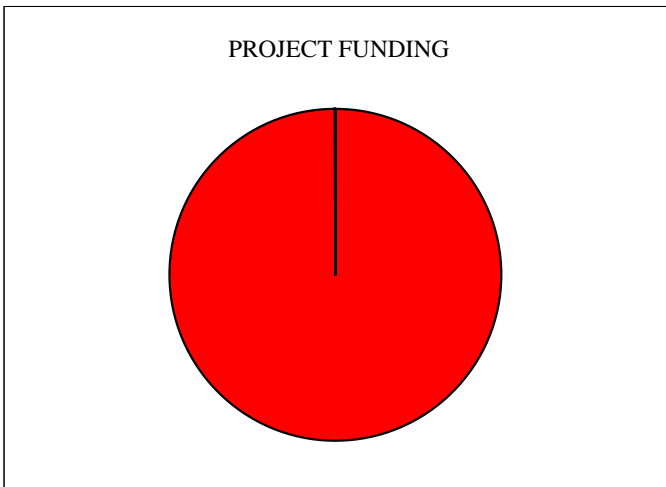
CIP NO.:

PROJECT: T3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF 90 PEDESTRIAN RAMPS AT VARIOUS LOCATIONS THROUGHOUT THE COMMUNITY.

JUSTIFICATION: PERSONS WITH DISABILITIES AND MANY SENIOR CITIZENS FIND THEIR MOBILITY RESTRICTED BY CURBS WHICH ARE DIFFICULT OR IMPOSSIBLE TO NEGOTIATE. THIS PROJECT ELIMINATES THOSE BARRIERS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
\$205,200	UNIDEN								
\$205,200	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: CESAR CHAVEZ PKWY (CROSBY STREET) IMPROVEMENTS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP NO.: 52-513.0

PROJECT: T4

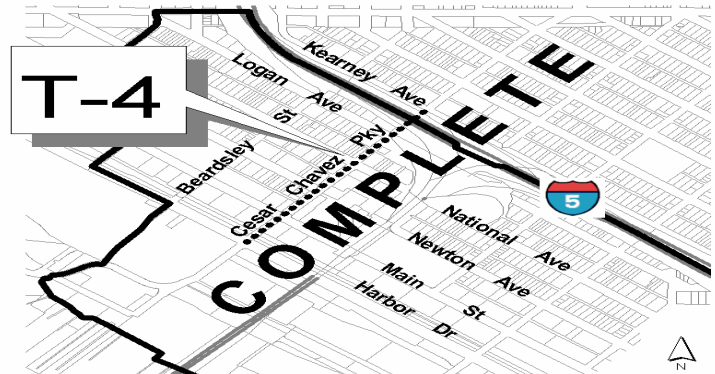
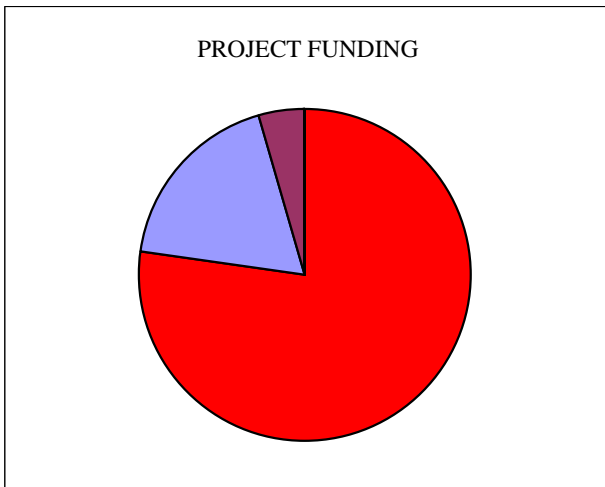
COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT PROVIDED FOR THE WIDENING OF CROSBY STREET (CESAR CHAVEZ PKY) FROM HARBOR DRIVE TO KEARNY AVENUE TO A MODIFIED FOUR-LANE MAJOR STREET. THE PROJECT INCLUDED THE OFF-SITE I-5 AND CORONADO BRIDGE RAMPS.

JUSTIFICATION: CROSBY STREET (CESAR CHAVEZ PKY) IS CLASSIFIED AS A FOUR-LANE MAJOR STREET IN THE COMMUNITY PLAN. PREVIOUS TRAFFIC VOLUMES WERE BEYOND THE DESIRABLE CAPACITY OF THE EXISTING TWO-LANE FACILITY. A TRAFFIC STUDY REQUIRED THE IMPROVEMENT OF THE STREET TO A MINIMUM OF FOUR-LANES. THIS IMPROVEMENT ENHANCES THE MOVEMENT OF HEAVY TRAFFIC IN THE ADJACENT NEIGHBORHOOD.

SCHEDULE: THIS PROJECT WAS COMPLETED IN 1994. CROSBY STREET IS NOW CALLED CESAR CHAVEZ PKY.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
\$4,200,000	TRANS	\$4,200,000							
\$1,000,000	FEDGR	\$1,000,000							
\$240,000	S/L	\$240,000							
\$5,440,000	TOTAL	\$5,440,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNALS--MODIFICATIONS**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

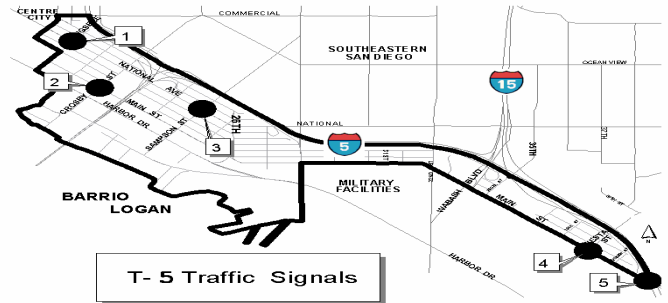
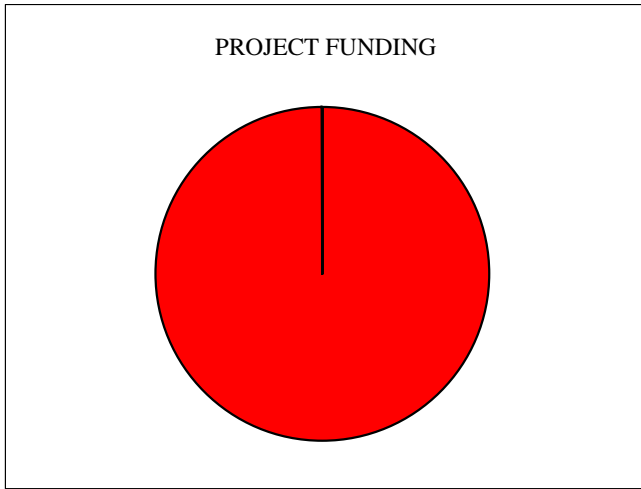
CIP NO.:

PROJECT: T5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WOULD INSTALL, UPGRADE/IMPROVE TRAFFIC SIGNALS AT MAIN STREET AND DIVISION STREET. OTHER TRAFFIC SIGNAL LOCATIONS MAY BE IDENTIFIED AS NEEDED THROUGHOUT THE COMMUNITY.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
\$160,000	UNIDEN								
\$160,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: BAYSHORE BIKEWAY PLAN

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

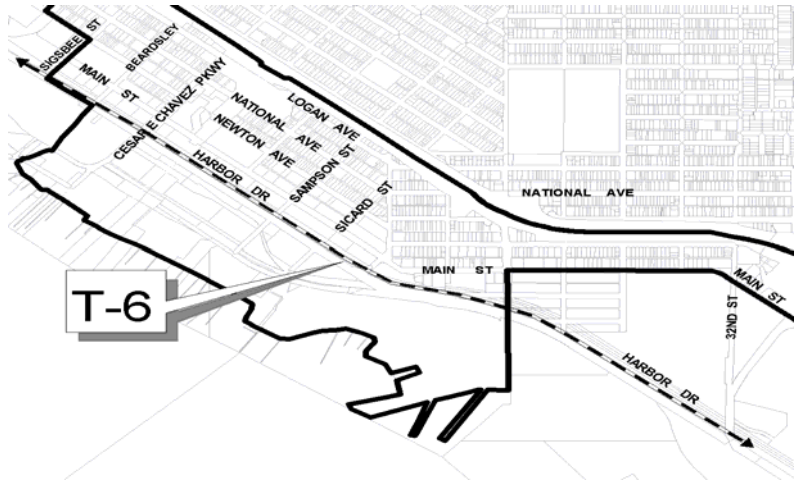
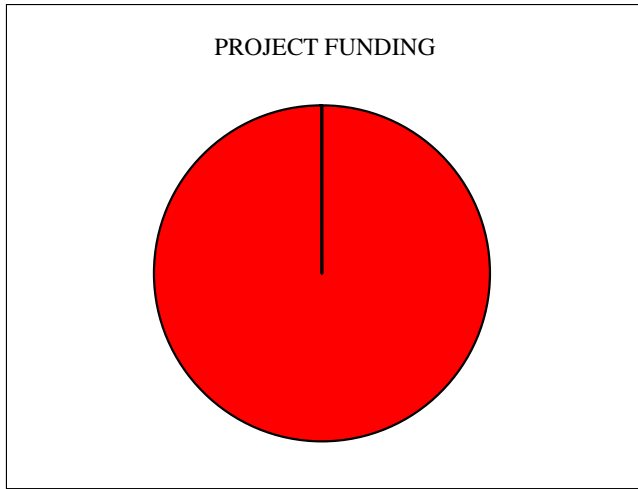
CIP NO.:

PROJECT: T6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WOULD CREATE A CLASS I BIKE PATH ALONG THE NORTH SIDE OF HARBOR DRIVE FROM THE CONVENTION CENTER TO 32ND STREET, THEN A PATH ON THE WEST SIDE DOWN TO NATIONAL CITY. (32ND ST TO 8TH AVE IN NATIONAL CITY). THE TOTAL PROJECT COST IS \$7,283,000. THE PORTION OF THE BIKE PATH WITHIN THE BOUNDARIES OF THE BARRIO LOGAN COMMUNITY WILL COST \$1,374,000.

JUSTIFICATION: THIS PROJECT WILL SERVE AS A TRAFFIC CONGESTION AND AIR POLLUTION MITIGATION MEASURE BY ENCOURAGING BICYCLE TRANSPORTATION.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
\$7,283,000	UNIDEN								
\$7,283,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0